

North-Western Railway
Bikaner Division

Financial Review (Revenue) to end of

Nov-24

Figure in 000

Demand No.	Particulars	Actual 2023-24	OBG 2024-25	Actual Expenditure up to November 2024	Utilization%
03	General Superintendence and Services.	546218	564057	389409	69.04
04	Repairs and Maintenance of Permanent Way and Works.	2373652	2448024	1732452	70.77
05	Repairs and Maintenance of Motive Power	0	0	0	0.00
06	Repairs and Maintenance of Carriages and Wagons.	639742	567432	548173	96.61
07	Repairs and Maintenance -Plant and Equipment	942573	969234	679097	70.07
08	Operating Expenses-Rolling Stock and Equipment	1954245	2137802	1486887	69.55
09	Operating Expenses-Traffic	2769458	2925538	1951493	66.71
10	Operating Expenses-Fuel.	3042830	2712923	1802009	66.42
11	Staff Welfare and Amenities.	707139	758662	623299	82.16
12	Miscellaneous Working Expenses	497985	559481	355164	63.48
13	Provident Fund, Pension and Other- Retirement Benefits	585478	585490	446389	76.24
	Total	14059320	14228643	10014372	70.38